



**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH  
PROGRAM SUPPORT BUREAU**

**MENTAL HEALTH SERVICES ACT (MHSA)  
WORKFORCE EDUCATION AND TRAINING (WET)  
ADVISORY COMMITTEE MEETING**

**May 14<sup>th</sup>, 2012  
695 S. Vermont Ave.,  
15 Floor - Glass Conference Room  
10:00 am – 12:00 pm**

**AGENDA**

- I. Welcome and Introductions
- II. Review Agenda
- III. Approve Minutes from January 20, 2011 Meeting
- IV. Update on Programs:
  - FY 2010/ 2011 - Present
  - FY 2012/2013
- V. Budget Overview
- VI. Next Meeting: TBD

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PROGRAM SUPPORT BUREAU**

**MHSA WORKFORCE EDUCATION AND TRAINING (WET) DIVISION**

**TOTAL INDIVIDUALS TRAININGED WITH WET FUNDING  
FYs 2010-11 and 2011-12**

<b>Program</b>	<b>Annual Allocation</b>	<b>No. Graduated</b>	<b>Number</b>	<b>Employed Percentage</b>
<b>TRAINING PROGRAMS FOR FUTURE WORKFORCE</b>				
<b>Mental Health Rehabilitation Specialist Training</b>				
FY 2010-2011	\$ 800,000	140	79	56%
FY 2011-2012	800,000	138	22 <sup>1</sup>	16%
<b>TOTALS</b>	<b>\$1,600,000</b>	<b>278</b>	<b>101</b>	
<b>Peer Support Training</b>				
FY 2010-2011	\$ 180,000			
Core Training		29	14	48%
Advanced Training		20	20	100%
Train-the-Trainer		11	11	100%
FY 2011-2012 <sup>2</sup>	180,000			
<b>TOTALS</b>	<b>\$ 360,000</b>	<b>60</b>	<b>45</b>	<b>75%</b>
<b>MSW Stipends</b>				
FY 2010-2011 <sup>3</sup>	\$ 425,500	18	18	100%
FY 2011-2012 <sup>3</sup>	510,600	22		
<b>TOTALS</b>	<b>\$ 936,100</b>	<b>40</b>	<b>18</b>	
<b>MFT Stipends</b>				
FY 2010-2011	\$ 425,500	20	16	80%
FY 2011-2012	425,500	20		
<b>TOTALS</b>	<b>\$ 851,000</b>	<b>40</b>	<b>16</b>	
<b>College Faculty Immersion to MHSA<sup>6</sup></b>				
FY 2010-2011	\$ 88,600	932		
FY 2011-2012	88,600	592 <sup>4</sup>		
<b>TOTALS</b>	<b>\$ 177,200</b>	<b>1524</b>		
<b>Community College Collaboration</b>				
FY 2010-2011	\$ 30,000	575		
FY 2011-2012	30,000	614		
<b>TOTALS</b>	<b>\$ 60,000</b>	<b>1189</b>		
<b>Health Navigators Skill Development Certification</b>				
FY 2010-2011	n/a			
FY 2011-2012	\$ 99,200	36		
<b>TOTALS</b>	<b>\$ 99,200</b>	<b>36</b>		
<b>Parent Advocate Training (3-Day)</b>				
FY 2010-2011	n/a			
FY 2011-2012	\$ 95,300	32 <sup>5</sup>		
<b>TOTALS</b>	<b>\$ 95,300</b>	<b>32</b>		
<b>Training Programs for Future Workforce - Totals</b>	<b>\$4,178,800</b>	<b>3,199</b>		

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**MHSA WORKFORCE EDUCATION AND TRAINING (WET) DIVISION**

**TOTAL INDIVIDUALS TRAININGED WITH WET FUNDING  
FYs 2010-11 and 2011-12**

<b>Program</b>	<b>Annual Allocation</b>	<b>No. Graduated</b>	<b>Number</b>	<b>Employed Percentage</b>
<b>TRAINING PROGRAMS FOR CURRENT WORKFORCE</b>				
<b>Public Mental Health Immersion to MHSA</b>				
FY 2010-2011	\$ 112,500	136		
FY 2011-2012	112,500	80 <sup>4</sup>		
<b>TOTALS</b>	<b>\$ 225,000</b>	<b>216</b>		
<b>Interpreter Training Program</b>				
FY 2010-2011	\$ 41,760	131		
FY 2011-2012	51,040	69 <sup>6</sup>		
<b>TOTALS</b>	<b>\$ 92,800</b>	<b>200</b>		
<b>Licensure Preparation Program</b>				
FY 2010-2011				
FY 2011-2012 <sup>7</sup>				
Psychology - Part I	\$ 26,373			
Psychology - Part II	26,540			
MSWs - Part I	18,285			
MSWs - Part II	28,290			
MFTs - Part I	25,017			
MFTs - Part II	25,346			
<b>TOTALS</b>	<b>\$ 149,851</b>	<b>0</b>		
<b>Recovery Oriented Supervision Training</b>				
FY 2010-2011	n/a			
FY 2011-2012	\$ 158,668	76 <sup>8</sup>		
<b>TOTALS</b>	<b>\$ 158,668</b>	<b>76</b>		
<b>Training Programs for Current Workforce - Totals</b>	<b>\$ 626,319</b>	<b>492</b>		
<b>GRAND TOTAL</b>	<b>\$4,805,119</b>	<b>3,691</b>		

<sup>1</sup> The employment data reflects information for participants of trainings delivered during the first half of FY 11-12. Participants from the second half recently finished their training, and employment data will be collected by December 2012.

<sup>2</sup> Training has not been completed as of April 2012. Data will be collected after completion and at followup.

<sup>3</sup> This contract includes stipends for 2 Psychiatric Nurse Practitioners. These stipends were not awarded during FY 10-11 or 11-12.

<sup>4</sup> As of February 2012.

<sup>5</sup> A second training during May/June is anticipated to train an additional 40 participants.

<sup>6</sup> Additional training has been scheduled for May and June 2012.

<sup>7</sup> All training workshops will be delivered during FY 12-13.

<sup>8</sup> As of January 2012, only 4 Services Areas had received training. The remaining Service Areas will be trained by June 30th, 2012.

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MENTAL HEALTH SERVICES ACT (MHSA)  
WORKFORCE EDUCATION AND TRAINING (WET)  
REVISED SPENDING PLAN - MAY 9, 2012**

MENTAL HEALTH SERVICES ACT (MHSA) WET PLANS		FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	TOTAL
<b>A. WORKFORCE STAFFING AND SUPPORT</b>												
1	Workforce Education and Training Coordination	\$ 159,969	\$ 559,969	\$ 763,830	\$ 863,830	\$ 863,830	\$ 863,830	\$ 863,830	\$ 863,830	\$ 863,830		\$ 6,666,748
2	WET County of Los Angeles Oversight Committee											-
	<b>Subtotal</b>	<b>\$ 159,969</b>	<b>\$ 559,969</b>	<b>\$ 763,830</b>	<b>\$ 863,830</b>	<b>\$ 863,830</b>	<b>\$ 863,830</b>	<b>\$ 863,830</b>	<b>\$ 863,830</b>	<b>\$ 863,830</b>	<b>\$ -</b>	<b>\$ 6,666,748</b>
	<b>Percentage of Annual Allocation</b>	<b>4.1%</b>	<b>11.3%</b>	<b>18.6%</b>	<b>26.6%</b>	<b>22.4%</b>	<b>12.3%</b>	<b>7.7%</b>	<b>7.8%</b>	<b>8.0%</b>		<b>11.1%</b>
<b>B. TRAINING AND TECHNICAL ASSISTANCE</b>												
3	Transformation Academy Without Walls											
	a. Public Mental Health Workforce Immersion to MHSA	\$ 100,000	\$ 225,000	\$ 225,000	\$ 112,500	\$ 112,500	\$ 112,500	\$ 150,000	\$ 150,000	\$ 150,000		\$ 1,337,500
	b. Licensure Workshops					149,851	150,000	150,000	150,000	150,000		749,851
	c. Health Navigators					99,900	99,900	99,900	99,900	99,900		499,500
4	Learning Management System - The Learning Net					-	-	-	-	-		ELIMINATED
5	Recovery Oriented Supervision Trainings					158,668	138,833	138,833	138,833	138,833		714,000
6	Interpreter Training Program			64,847	41,760	62,000	62,000	62,000	62,000	62,000		416,607
7	Training for Community Partners							68,292	68,292	68,292		204,875
	a. Community College Collaboration				30,000	30,000	30,000	30,000	30,000	30,000		180,000
	b. Faith Based Program				28,000	28,125	60,000					116,125
	<b>Subtotal</b>	<b>\$ 100,000</b>	<b>\$ 225,000</b>	<b>\$ 289,847</b>	<b>\$ 212,260</b>	<b>\$ 641,044</b>	<b>\$ 653,233</b>	<b>\$ 699,025</b>	<b>\$ 699,025</b>	<b>\$ 699,025</b>	<b>\$ -</b>	<b>\$ 4,218,458</b>
	<b>Percentage of Annual Allocation</b>	<b>2.6%</b>	<b>4.6%</b>	<b>5.9%</b>	<b>4.3%</b>	<b>13.0%</b>	<b>13.2%</b>	<b>14.2%</b>	<b>14.2%</b>	<b>14.2%</b>	<b>0.0%</b>	<b>7.0%</b>
<b>C. CAREER PATHWAYS</b>												
8	Intensive Mental Health Recovery Specialist Training Program	\$ 1,188,890	\$ 1,188,890	\$ 1,188,890	\$ 800,000	\$ 800,000	\$ 800,000	\$ 400,000	\$ 400,000	\$ 400,000		\$ 7,166,670
9	Expanded Employment and Professional Advancement Opportunities for Consumers in the Public Mental Health System-Peer Training											-
	a. Peer Advocate Training	\$ 189,000	180,000	180,000	180,000	180,000	180,000	250,000				1,339,000
	b. Peer Training Institute						614,358	614,358	614,358	614,358		2,457,430
10	Expanded Employment and Professional Advancement Opportunities for Parent Advocates, Child Advocates and Caregivers in the Public Mental Health System					95,300	782,170	782,170	782,170	782,170		3,223,980
11	Expanded Employment and Professional Advancement Opportunities for Family Members Advocates in the Public Mental Health System							567,047	567,047	567,047		2,268,188
12	Mental Health Career Advisors						368,936	368,936	368,936	368,935		1,475,743
13	High School Through University Mental Health Pathways						156,250	156,250	156,250	156,250		625,000
14	Market Research and Advertising Strategies for Recruitment and Professionals in the Public Mental Health System							200,000	200,000			400,000
15	Partnership with Educational Institutions to Increase the Number of Professionals in the Public Mental Health System (Immersion of Faculty-MFT, MSW, etc)	200,000	100,000	100,000	88,555	88,555	88,555	88,555	88,555	88,555		931,330
	<b>Subtotal</b>	<b>\$ 1,577,890</b>	<b>\$ 1,468,890</b>	<b>\$ 1,468,890</b>	<b>\$ 1,068,555</b>	<b>\$ 1,163,855</b>	<b>\$ 3,557,316</b>	<b>\$ 3,427,316</b>	<b>\$ 3,177,316</b>	<b>\$ 2,977,315</b>	<b>\$ -</b>	<b>\$ 19,887,341</b>
	<b>Percentage of Annual Allocation</b>	<b>40.7%</b>	<b>29.7%</b>	<b>35.7%</b>	<b>32.9%</b>	<b>30.2%</b>	<b>50.6%</b>	<b>30.4%</b>	<b>28.8%</b>	<b>27.5%</b>		<b>33.0%</b>
<b>D. RESIDENCY AND INTERNSHIP PROGRAMS</b>												
16	Recovery Oriented Internship Development						\$ 497,788	\$ 497,788	\$ 497,787	\$ 497,787		\$ 1,991,150
17	Psychiatric Residency Program										-	ELIMINATED
18	Training Pursuant to the Mental Health Services Act for Student Psychologists, MSWs, MFTs, Psychiatric Nurse Practitioners, and Psychiatric Technicians Certificate Program											ELIMINATED
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ 497,788</b>	<b>\$ 497,788</b>	<b>\$ 497,787</b>	<b>\$ 497,787</b>	<b>\$ -</b>	<b>\$ 1,991,150</b>				
	<b>Percentage of Annual Allocation</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>7.1%</b>	<b>4.4%</b>	<b>4.5%</b>	<b>4.6%</b>		<b>3.3%</b>
<b>E. FINANCIAL INCENTIVE</b>												
19	Financial Incentive Program							\$ 4,342,398	\$ 4,342,398	\$ 4,342,398		\$ 13,027,194
19	Tuition Reimbursement Program											CONSOLIDATED
20	Associate and Bachelor Degree - 20/20 and/or 10/30 Program											CONSOLIDATED
21	Stipend Program for Psychologist, MSWs, MFTs, Psychiatric Nurse Practitioners and Psychiatric Technicians	\$ 2,034,470	\$ 2,685,059	\$ 1,336,680	\$ 851,000	936,100	1,148,850	1,148,850	1,148,850	1,148,850		12,438,709
	UCLA Affiliation Agreement - Post Doc			250,000	250,000	250,000	310,000	310,000	310,000	310,000		1,990,000
22	Loan Forgiveness Programs											CONSOLIDATED
	<b>Subtotal</b>	<b>\$ 2,034,470</b>	<b>\$ 2,685,059</b>	<b>\$ 1,586,680</b>	<b>\$ 1,101,000</b>	<b>\$ 1,186,100</b>	<b>\$ 1,458,850</b>	<b>\$ 5,801,248</b>	<b>\$ 5,801,248</b>	<b>\$ 5,801,248</b>	<b>\$ -</b>	<b>\$ 27,455,903</b>
	<b>Percentage of Annual Allocation</b>	<b>52.5%</b>	<b>54.4%</b>	<b>38.6%</b>	<b>33.9%</b>	<b>30.8%</b>	<b>20.7%</b>	<b>51.4%</b>	<b>52.6%</b>	<b>53.5%</b>		<b>45.6%</b>
	<b>Program Sub-Total</b>	<b>\$ 3,712,360</b>	<b>\$ 4,378,949</b>	<b>\$ 3,345,417</b>	<b>\$ 2,381,815</b>	<b>\$ 2,990,999</b>	<b>\$ 6,167,187</b>	<b>\$ 10,425,376</b>	<b>\$ 10,175,375</b>	<b>\$ 9,975,374</b>	<b>\$ -</b>	<b>\$ 53,552,852</b>
	<b>Administrative Overhead</b>	<b>159,969</b>	<b>559,969</b>	<b>763,830</b>	<b>863,830</b>	<b>863,830</b>	<b>863,830</b>	<b>863,830</b>	<b>863,830</b>	<b>863,830</b>	<b>-</b>	<b>6,666,748</b>
	<b>Grand Total</b>	<b>\$ 3,872,329</b>	<b>\$ 4,938,918</b>	<b>\$ 4,109,247</b>	<b>\$ 3,245,645</b>	<b>\$ 3,854,829</b>	<b>\$ 7,031,017</b>	<b>\$ 11,289,206</b>	<b>\$ 11,039,205</b>	<b>\$ 10,839,204</b>	<b>\$ -</b>	<b>\$ 60,219,600</b>